

**CHAMBER OF DIVING & WATER SPORTS**  
**The Estimated Budget**  
**For the period from 1st of July 2021 till 30th of June 2022**

" In Egyptian pounds "

Totally	partial	Payments during the period	Totally	partial	Revenue during the period
		<b>General Expenses</b>			
	3,215,000.00	Salaries, wages and benefits of Employees	<b>720,000.00</b>		collected membership fees
	336,000.00	Offices Rentals	<b>2,580,000.00</b>		Revenue for services
	75,000.00	Board of Directors meetings and general assembly	<b>700,000.00</b>		Registration fees
	438,170.00	The Chambers's share for the social insurances	<b>2,302,250.00</b>		Exams - Cards - Certificates
	5,000.00	Incentives and Bonus	<b>450,000.00</b>		Bank Credit interest
	136,320.00	Professional fees	<b>2,009,360.00</b>		Implementation of international standards Revenue (ISO Revenue)
	50,000.00	Human resources development			
	30,000.00	internal trips and conferences			
	50,000.00	Marketing and exhibitions			
	75,000.00	Legal fees			
	326,022.99	Environmental Projects Unit			
	1,347,792.37	Development & Updating unit for Chamber's website and social media			
	20,000.00	Provision for end of service benefits for employees			
	454,500.00	Other expenses			
	12,500.00	Bank Fees			
	3,746,202.36	international standards Implementation Unit EXP (ISO EXP)			
<b>10,317,507.73</b>		<b>Total General Expenses</b>			
<b>140,000.00</b>		<b>Newsletter and Cards service Exp</b>			
<b>570,000.00</b>		<b>Fixed assets</b>			
<b>286,000.00</b>		<b>the Egyptian Tourism Federation share</b>			
<b>72,000.00</b>		<b>Legal reserve</b>			
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-		<b>Surplus / Deficit Budget</b>	<b>2,623,897.73</b>		
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<b>11,385,507.73</b>		<b>Total Payments</b>	<b>11,385,507.73</b>		<b>Total Revenue</b>